London Borough of Bexley Parking Enforcement Services

Volume 4

PRICING SCHEDULE



Pricing Schedule

Financial Offer for the Provision of Parking Enforcement Services.

The calculation of the contract price shall for the avoidance of doubt include all costs, incurred by the Contractor for the provision of the total service as defined in the specification and terms and conditions. The Tenderer shall make clear any costs not included or potential additional charges.

Tenderers must complete the pricing schedule below as part of the compliant bid, however Tenderers may also provide an alternative pricing schedule as part of a variant bid providing it meets the specification and total annual payment excluding VAT is clearly set out and so can be competitively evaluated. If a variant bid is submitted consideration will be given as to the value of the risk and or enhancement to the service in respect of quality and price as a percentage of the overall value to the contract.

		Minimum Quantity per annum	Unit Price Excluding VAT	Total Price Excluding VAT
1)	Management fee @ 25% of Total Contract Price			
2))	CEO Deployed Hours Enforcement @ 50% of Total Contract Price	52,800 hours that shall include 10,800 hours minimum MICE enforcement		
3)	Resolved PCNs @25% of Total Contract Price	60,000 PCNs		
	Total Annual Cost			
	Total Value of Contract			

The Council will pay in the following manner:

- 1) A fixed element as stated in the Table above as item 1.
- 2) A variable element to be paid for the total deployed hours of the Civil Enforcement Officers on a price per hour. These hours shall be inclusive of the 10,800 hours to be used for mobile in car camera enforcement using a minimum number of 3 MICE units.
- 3) A variable element to be paid for the number of resolved PCNs on a price per PCN resolved. Resolved may include cases:
 - 1. Closed Paid
 - 2. Closed by the Council for any reason of mitigation but not that of CEO error.
 - 3. Closed by the Council because there has been no progression/action on the PCN for a period of no less than 13 months.

Payment Terms

Payment will be made in accordance with the Contract Terms and Conditions of Contract.

Variant Bid

As part of a variant bid consideration will be given to advance payment of the fixed fee for a fixed term provided the Contractor can demonstrate a discount benefit to the Council.

Tenderers may propose alternative defaults and liquidated damages as part of the variant bid.

B Defaults and Liquidated Damages

1 For CEO Hours

Failure to meet the required minimum hours of CEO (4,400 per month) or MICE vehicle (900 hours per month) deployed in an individual month a liquidated damage will be charged at 0.05% of the total monthly contract price for every deployed hour that has not been met.

2 CEO PCN Errors per month

No payment will be made as PCN resolved for any PCN cancelled as CEO error.

In addition, where CEO errors exceed 50 in a calendar month the following liquidated damages will be applied.

51 - 100 @ 0.3% of the monthly contract price

101 - 150 @ 0.5% of the monthly contract price

151 + @. full PCN rate at the time of case closure.